

# finances

YOUR DOLLARS AT WORK



## Statement of Activities

For Year Ending December 31, 2008

### PUBLIC SUPPORT / REVENUES

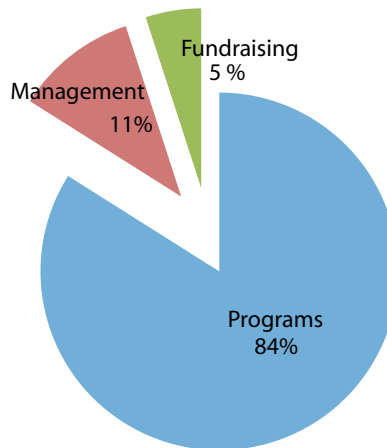
Government Grants	\$1,196,439
Community Grants / Donations	780,906
Special Events	133,361
Interest and Investments	6,435
Rental and other income	23,655
In-kind Contributions	794,132
<b>Total Revenues</b>	<b>\$2,934,928</b>

### EXPENSES

Program Services	\$1,493,706
Management & General	196,382
Fundraising	89,143
<b>Total Expenses</b>	<b>\$1,779,231</b>

<b>Increase in Net Assets</b>	<b>1,155,697</b>
<b>Net Assets, Beginning of Year</b>	<b>957,211</b>
<b>Net Assets, End of Year</b>	<b>\$2,112,908</b>

## Brigid Collins Functional Expenses 2008



Over 400 mandated reports of child abuse are made in Whatcom and Skagit Counties each month.

Brigid Collins is part of the solution.

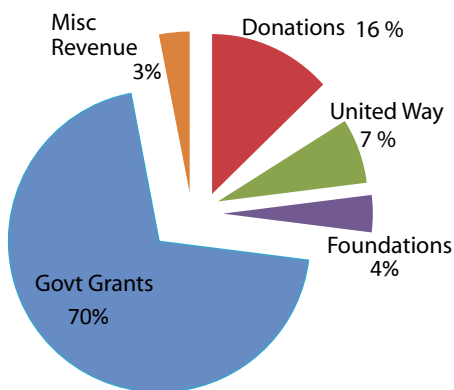
Here are some of our results for 2008:

1754  
families served

28,045  
service contacts

85%  
of the families served at Brigid Collins acquired the protective factors needed to prevent child abuse

## Brigid Collins Income 2008



## Statement of Financial Position

December 31, 2008

### ASSETS

Current Assets	\$304,405
Property & Equipment	2,626,460
Other Assets	9,519
<b>Total Assets</b>	<b>\$2,940,384</b>

### LIABILITIES

Current Liabilities	\$70,334
Long-term Liabilities	14,147
<b>Total Liabilities</b>	<b>\$84,481</b>

### NET ASSETS

Unrestricted	\$2,100,855
Temporarily Restricted	12,053
<b>Total Net Assets</b>	<b>\$2,112,908</b>

**TOTAL LIABILITIES & NET ASSETS** **\$2,940,384**

Our 2008 independent auditors report, completed by Larson Gross, p.l.l.c., Certified Public Accountants, "disclosed no instance of noncompliance". This report is available for review at [www.brigidcollins.org](http://www.brigidcollins.org) or by request.